

**CITY OF KIRKLAND  
CAPITAL IMPROVEMENT PROGRAM  
2019 TO 2024**

<b>PROJECT #</b>	<b>STC0960000</b>
<b>DEPARTMENT</b>	Public Works
<b>DEPARTMENT CONTACT</b>	Dave Snider

<b>PROJECT TITLE</b>	HOLMES POINT DR NE ROAD EMBANKMENT STABILIZATION LOCATION 3		
<b>PROJECT LOCATION</b>	Approximately 2,500ft west of intersection of 76th PL NE and Juanita Drive	<b>PROJECT START</b>	<b>PROJECT STATUS</b>
		Undetermined	New Project

DESCRIPTION/JUSTIFICATION			
Partial to full reconstruction of roadway embankment to increase slope stability. Large rodent removal or control is needed to eliminate animal burrows in the hillside.			

REASON FOR MODIFICATION (WHERE APPLICABLE)			

METHOD OF FINANCING (%)	
Current Revenue	0 %
Reserve	0 %
Grants	0 %
Other Sources	0 %
Debt	0 %
Unfunded	100 %

CAPITAL COSTS	COSTS TO BE FUNDED
Planning/Design/Engineering	80,000
In-House Professional Svcs.	35,000
Land Acquisition	0
Construction	388,000
Comp. Hardware/Software	0
Equipment	0
Other Services	0
<b>Total</b>	503,000
<b>NEW MAINT. AND OPER.</b>	0
<b>NEW FTE</b>	0.00

**CITY OF KIRKLAND  
CAPITAL IMPROVEMENT PROGRAM  
2019 TO 2024**

<b>PROJECT #</b>	<b>STC0960000</b>
<b>DEPARTMENT</b>	Public Works
<b>DEPARTMENT CONTACT</b>	Dave Snider

<b>PROJECT TITLE</b>	HOLMES POINT DR NE ROAD EMBANKMENT STABILIZATION LOCATION 3
----------------------	---

<b>CRITERIA</b>	<b>PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)</b>
Amount of public disruption and inconvenience caused	<i>Impacts to residential properties and traffic utilizing this portion of Holmes Point Drive NE and neighboring streets.</i>
Community economic impacts	<i>None anticipated.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Roadway improvements will provide increased stability for the roadway embankment and surface.</i>
Responds to an urgent need or opportunity	<i>Responds to a public request for safe roadways.</i>
Feasibility, including public support and project readiness	<i>Does not present significant design or construction related issues. May require coordination with Northshore Utilities and others.</i>
Conforms to legal or contractual obligations	<i>Project will be designed and constructed to comply with professional and legal requirements.</i>
Responds to state and/or federal mandate	<i>N/A</i>
Benefits to other capital projects	<i>N/A</i>
Implications of deferring the project	<i>Roadway embankment is likely to continue to degrade.</i>
<b>CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN</b>	<p>Name of Neighborhood(s) in which located: <i>Finn Hill</i></p> <p>Is there a specific reference to this project or land use in the immediate</p> <p>How does the project conform to such references?</p> <p>Attachments <input type="checkbox"/> (Specify)</p>
<b>LEVEL OF SERVICE IMPACT</b>	<p><input checked="" type="checkbox"/> Project provides no new capacity (repair, replacement or renovation).</p> <p><input type="checkbox"/> Project provides new capacity. Amount of new capacity provided:</p> <p><input type="checkbox"/> Project assists in meeting/maintaining adopted level of service.</p> <p><input type="checkbox"/> Project required to meet concurrency standards.</p>